#### FIRST SUPPLEMENTAL INTERLOCAL CONTRACT ANNUAL MAINTENANCE WORK PROGRAM

THIS FIRST SUPPLEMENTAL INTERLOCAL CONTRACT, made and entered into this 8th day of february, 2007 by and between the CITY OF LAS VEGAS, a political subdivision of the State of Nevada, hereinafter referred to as "CITY", and the CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT, hereinafter referred to as "DISTRICT".

#### WITNESSETH:

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve and fund projects to maintain flood control improvements; and

WHEREAS, the CITY desires to maintain flood control improvements within the CITY in accordance with the maintenance program set forth herein, and hereinafter referred to as "Project"; and

WHEREAS, the facilities upon which maintenance will be done are facilities described in the DISTRICT'S Master Plan; and

WHEREAS, an Interlocal Contract was entered into between the CITY and the DISTRICT on June 8, 2006; and

WHEREAS, the CITY wishes to add Washington Avenue Channel Parallel (WAPR 0000-0100) to LV56.

NOW, THEREFORE, in consideration of the covenants, conditions, agreements, and promises of the parties hereto, the DISTRICT authorizes the Project as it is mutually understood and agreed as follows:

#### **SECTION I - SCOPE OF PROJECT**

This Interlocal Contract applies to the maintenance of flood control facilities, which are identified in the District's Master Plan facilities including updates and amendments subsequently approved. The basic maintenance to the facilities will be in accordance with performance standards set forth in the current DISTRICT *Operations and Maintenance Manual*.

The Project is more specifically described in Exhibit "A" which is attached hereto and by this reference incorporated herein.

All other sections of the original interlocal contract dated June 8, 2006 shall remain unchanged.

IN WITNESS WHEREOF, the parties have caused this first supplemental interlocal contract to be executed the day and year first above written.

REGIONAL FLOOD CONTROL DISTRICT Pate of District Action: vrence L. Brown III, Chairman ATTEST: rolyn Frazier, Secretary to the Board Approved as to Form: Christopher Figgins Chief Deputy District Attorney Date of Council Action: CITY OF LAS VEGAS Oscar B. Goodman, Mayor ATTEST: APPROVED AS TO FORM

By: Beverly K. Bridges, CMC Acting City Clerk Thomas R. Green Deputy City Attorney

## **CITY OF LAS VEGAS** CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT 2006/2007 MAINTENANCE WORK PLAN

	FACILITY NAME		<u>COST</u>
1 - (LV51)	CEDAR AVENUE CHANNEL/ NELLIS SYSTEM Cedar Ave. Channel (CACH 0000 to 0147), Bonanza Drain (CABZ 0000 to 0080) Pecos Drain (CACN 0000 to 0026).	\$	300,000.00
2 - (LV52)	GOWAN/ANGEL PARK/LONE MOUNTAIN SYSTEM Gowan Detention Basins (GONO 0000 - 0183), Gowan South Facilities (GOSO 0000 - 0462), Gowan Outfall (GOOF 0427 - 0775, GOCR 0180 - 0201) Gowan North Channel Buffalo Branch (GOBU 0000 - 0109), AP Det. Basin (APNO 0000 - 0015), Durango Drain (APDG 0000-0060), AP Outfall (APOF 0000 - 0124), AP Peccolle 1 (APP1 0000), Angel Park - South Branch (APSO 0000, APSO 0020, APSO 0204, APSO 0254, APSO 0255, APSO 0 Angel Park - Middle Branch (APMD 0027, 0132, 0147 - 0200) Cheyenne Channel (GO02 0000 - 0257), Lone Mtn. Det. Basin (GOLM 0145 - 0149) Angel Park - Summerlin Parkway (APSP 0000 - 0183), Angel Park Beltway Branch (APBE 0000 - 009) Beltway Channel/Village 26 Det Basin (GOL3 0000 - 0128), Gilmore Channel (GOLM 0155 - 0246) Gowan-Tenaya Branch (GOTE 0000), Gowan Branch 2 (GOL2 0000 - 0014)	ĺ	269,383.81
3 - (LV53)	LAKE MEAD/SMOKE RANCH/WASHINGTON SYSTEM Lake Mead Drain (LVLM 0336 - 0525), Smoke Ranch Drain (LVSR 0359 - 0500) Freeway Channel (LV15 0284 - 0337), Vegas/Owens System (LVOW 0000 - 0146) Rancho Storm Drain (LVRA 0000), Peak Drive System (LVPK 0000 - 0019 & LVPK 0106)	\$	20,000.00
4 - (LV54)	LAS VEGAS WASH SYSTEM Las Vegas Wash (LVMD 1069-1354) from Owens Avenue to Charleston Boulevard	\$	745,616.19
5 - (LV55)	MEADOWS/OAKEY SYSTEM Meadows Det.Basin & Channel (LCME 0000 - 0084), Alta Drain (MEAL 0000 - 0160) Oakey System (MECH 0000 - 0420)	\$	15,000.00
6 - (LV56)	WASHINGTON AVENUE/LAS VEGAS CREEK Washington Ave. Channel (LVWH 0086 - 0448), LV Cr. Lateral (LCLT 0000 - 0034) LV Creek System (LCCH 0001 - 0582), Freeway Channel (FW15 0000 - 0175) Freeway Channel Bypass Facility (FWUP 0000 - 0059), Oakey Drain (FWOK 0000) Freeway Channel Waldman Lateral (FWWL 0000), West Charleston Drain (FWCH 0000 - 0020) Shadow Lane Drain (FWSH 0000), Las Vegas Creek Drain (LCDE 0000) Washington Ave. Channel Parallel (WAPR 0000 - 0100)	\$	300,000.00
7 - (LV57)	US 95/OUTERBELTWAY/ANN ROAD SYSTEM Rancho Detention Basin (RCHO 0028 - 0061), Rancho Rd Beltway Channel (RCBC 0000 - 0153) Rancho Road System - Beltway (RCHB 0034 - 0053), Centennial Pkwy Channel West (CNWE 0000 - 0304), Ann Road Channel West (ANWE 0127 - 0385)	\$	50,000.00
	TOTAL PROJECTED O&M COSTS =	\$	1,700,000.00



MWP Facility Facility Nam MP Facility I	e: Cedar Avenue Channel/Nellis System			Entity: Date Prepared: Quarter:	City of Las V 1/17/2007	egas	
Force Account/ Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *	
	5 Inspect Channels 10 Clean and Reshape Channels						
	15 Repair Lined Channel						
	20 Provide/Maintain Erosion Control						
	<ul><li>21 Provide/Maintain Dust Control</li><li>25 Clean &amp; Inspect Detention Debris Basins</li><li>30 Erosion Repair</li></ul>						
	35 Fence Repair						
7.	40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical	#270 000 00				Jun-07	
FA	50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures	\$270,000.00				Jun-07	
FA	60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines	\$20,000.00				Jun+07	
	70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges						
FA	80 Miscellaneous Work Activities 85 Engineering	\$10,000.00		\$550.17	5.5%	Jun-07	
***	TOTALS		\$0.00	\$550.17	0.2%		
Delays or Problem Areas:							
•	pleted during current quarter:						
	Routine maintenance work activities.  Work to be completed during next quarter:						
	Complete the construction of remaining access ramps along the Cedar Avenue Channel System (CACH 0000 - 0147) for maintenance between Pecos Avenue and the Las Vegas Wash. Inspect and clean storm drain facilities (CABZ 0000 - 0080 and CACN 0000 - 0026).						
		N/A					
Consultant/ Project	Contractor:	11/71					
Manager:	Robert Welch, P.E./Valerie Flock, P.E.		Phone Number	:		229-6541	

# REGIONAL FLOOD CONTROL DISTRICT MAINTENANCE WORK PROGRAM

ANNU	JAI	BUD	GET	- FY	2006	-07

	MWP Facility #:	LV52	_		Entity:	City of Las V	egas
GOOF 0427 - 0775, GOCR 0180 - 0201, GOIBU 0000 - 0109, APDG 0000 - 0204, APDF 0000 - 0214, APPH 0000, GOTE 0000, GOOZ 0000 - 0257, GOIBU 0145 - 0149, APNO 0000 - 0015, APSP 0000 - 0357, GOIBU 0145 - 0149, APNO 0000 - 0015, APSP 0000 - 0357, GOIBU 0145 - 0149, APNO 0000 - 0015, APSP 0000 - 0357, GOIBU 0147 - 0209, GOIZ 0000 - 0014	Facility Name:	Gowan/Angel Pk/Lone Mtn System	_		Date Prepared:	1/17/2007	
GOL3 0000 - 0128, GOLM 0155 - 0246, GOBU 0000 - 0109, APDG 0000 - 0060, APOF 0000 - 0124, APH 10000, GOTE 0000, GOO2 0000 - 0257, GOLM 0145 - 0149, APNO 0000 - 0015, APSP 0000 - 0183, APBE 0000 - 0094, APSO 0000, APSO 0020, APSO 0204, APSO 0254, APSO 0255, APSO 0345, APMD 0027, APMD 0132, APMD 0147 - 0200, GOLZ 0000 - 0014 APSO 0204, APSO 0254, APSO 0255, APSO 0345, APMD 0027, APMD 0132, APMD 0147 - 0200, GOLZ 0000 - 0014 Arount (\$)  Force Account/ Contract  5 Inspect Channels  21   Psivide/Maintum Dest Control 10 Clean & Inspect Detention Debris Basins IEA   13   Repair Lanel Channel   S150,409,000   S150,409,000   S150,409,000   S10,409,000   S10,409	MP Facility ID:	GONO 0000 - 0183, GOSO 0000 - 0462,			Quarter:		
APDG 0000 - 0060, APOF 0000 - 0124, APPI 0000, GOTE 0000, GOZE 0000 - 0257, GOLM 0145 - 0149, APNO 0000 - 0015, APSP 0000 - 0183, APBE 0000 - 0994, APSO 0020, APSO 0020, APSO 0254, APSO 0255, APSO 0345, APMD 0027, APMD 0132, APMD 0147 - 0200, GOL2 0000 - 0014		GOOF 0427 - 0775, GOCR 0180 - 0201,					
GO02 0000 - 0257, GOLM 0145 - 0149, APNO 0000 - 0015,   APSP 0000 - 0183, APBE 0000 - 0094, APSO 0000, APSO 0020,   APSO 0204, APSO 0254, APSO 0255, APSO 0345, APMD 0027,   APMD 0132, APMD 0147 - 0200, GOL2 0000 - 0014   Force   Account'		GOL3 0000 - 0128, GOLM 0155 - 0246, GOE	BU 0000 - 0109,				
APSP 0000 - 0183, APBE 0000 - 0094, APSO 0000, APSO 0020, APSO 0204, APSO 0204, APSO 0255, APSO 0355, APSO 0345, APMD 0027, APMD 0132, APMD 0147 - 0200, GOL2 0000 - 0014		APDG 0000 - 0060, APOF 0000 - 0124, APP	1 0000, GOTE 0	000,			
APSO 0204, APSO 0254, APSO 0345, APSO 0345, APMD 0027, APMD 0132, APMD 0147 - 0200, GOL2 0000 - 0014		GO02 0000 - 0257, GOLM 0145 - 0149, API	NO 0000 - 0015	,			
Account		APSP 0000 - 0183, APBE 0000 - 0094, APSC	0000, APSO 0	020,			
Force Account/ Contract  Activity  Mork Plan Amount (\$)  Amount (\$)  Amended Work Plan Amount (\$)  Force Date (\$)  S Inspect Channels  21 Provide/Maintain Dust Control  10 Clean & Inspect Detention Debris Basins  FA 15 Repair Lined Channel  20 Provide/Maintain Erosion Control  FA 25 Clean & Inspect Detention Debris Basins  FA 30 Erosion Repair  40 Vegetation Control - Chemical  FA 45 Vegetation Control - Chemical  FA 45 Vegetation Control - Chemical  FA 45 Vegetation Control - Mechanical  55 Clean & Inspect Detention Basin (\$0.000.00 \$10.000.00		APSO 0204, APSO 0254, APSO 0255, APSO	0345, APMD 0	027,			
Activity		APMD 0132, APMD 0147 - 0200, GOL2 0000	0 - 0014	•			
Activity	Force			Amended			Scheduled
S   Inspect Channels   21   Provide/Maintain Dust Control   10   Clean & Inspect Detention Debris Basins   \$150,404.09   \$150,404.09   100.0%   Jun-07   20   Provide/Maintain Erosion Control   21   Provide/Maintain Erosion Control   22   Clean & Inspect DetentionDebris Basins   \$22,680.47   \$22,680.47   100.0%   Jun-07   23   Clean & Inspect DetentionDebris Basins   \$16,299.25   \$16,299.25   100.0%   Jun-07   23   Provide/Maintain Erosion Control   Provided   Provide		Activity					
21 Provide/Maintain Dust Control   10 Clean & Inspect Detention Debris Basins   S150,494.09 \$150,404.09   100.0%   Jun-07   20 Provide/Maintain Erosion Control	Contract		Amount (\$)	Amount (\$)	Date (3)	Complete	Date *
21 Provide/Maintain/Dust Control   10 Clean & Inspect Detention Debris Basins   S150,404.09   \$150,404.09   100.0%   Jun-07   20 Provide/Maintain Erosion Control   25 Clean & Inspect DetentionDebris Basins   \$22,680.47   \$22,680.47   100.0%   Jun-07   25 Clean & Inspect DetentionDebris Basins   \$22,680.47   \$22,680.47   100.0%   Jun-07   35 Pence Repair   \$16,299.25   \$16,299.25   100.0%   Jun-07   35 Pence Repair   40 Vegetation Control - Chemical   40 Vegetation Control - Mechanicat   \$10,000.00   \$10,000.00   Jun-07   50 Maintain Access Road   55 Clean & Inspect Intet/Outlet Structures   60 Repair Intet/Outlet Structures   60 Repair Intet/Outlet Structures   FA   65 Clean Storm Sewer Lines   \$20,000.00   \$20,000.00   Jun-07   70 Storm Sewer Repair   75 Clean/Flush Culverts & Bridges   \$80 Miscellaneous Work Activities   \$80,000.00   \$40,000.00   \$33,576.88   35.8%   Jun-07   70 Storm Sewer Repair   75 Clean/Flush Culverts & Bridges   \$80 Miscellaneous Work Activities   \$80,000.00   \$269,383.81   \$192,960.69   71.6%   TOTALS   \$120,000.00   \$10,0	5	Inspect Channels					
FA	000000000000000000000000000000000000000						
FA	10	Clean & Inspect Detention Debris Basins					
FA   25 Clean & Inspect DetentionDebris Basins   \$22,680.47   \$22,680.47   \$100.0%   \$1un-07				\$150,404.09	<b>\$</b> 150,404.09	100.0%	Jun-07
FA 30 Erosion Repair \$16,299.25 \$16,299.25 \$100.0% Jun-07 35 Fence Repair 40 Vegetation Control - Chemical FA 45 Vegetation Control - Mechanical \$10,000.00 \$10,000.00 \$10,000.00 Jun-07 50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures FA 65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges FA 80 Miscellaneous Work Activities \$80,000.00 \$40,000.00 \$33,576.88 35.8% Jun-07 FA 85 Engineering \$10,000.00 \$10,000.00 \$33,576.88 35.8% Jun-07 TOTALS \$120,000.00 \$269,383.81 \$192,960.69 71.6%  Delays or Problem Areas:  Work completed during current quarter: Repair to damaged storm drain facility at the Gowan South Detention Basin (GOSO 0051 & GOO2 0010). Repair portion of Cheyenne Channel (GOO2 0257-0112). Remove debris, mesquite trees and growth from Angel Park Detention Basin (APNO 0000). Repair erosion at GOBW 0052. Routine maintenance work activities.  Work to be completed during next quarter: Install CCRFCD depth/rain gages at the outlet of the Gowan South Detention Basin (GOSO 0051). Graffiti and trash removal within the Gilmore Channel (GOLM 0150 - 0240). Inspect and clean storm drain facilities within the MWP Facility #LV52.  Consultant/Contractor: N/A	20	Provide/Maintain Erosion Control					
35 Fence Repair  40 Vegetation Control - Chemical  FA 45 Vegetation Control - Mechanical \$10,000.00	FA 25	Clean & Inspect DetentionDebris Basins		\$22,680.47	\$22,680.47	100.0%	Jun-07
40 Vegetation Control - Chemical FA 45 Vegetation Control - Mechanical \$10,000.00 \$10,00	FA 30	Erosion Repair		\$16,299.25	\$16,299.25	100.0%	Jun-07
FA 45 Vegetation Control - Mechanical \$10,000.00 \$10,00	35	Fence Repair					
50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures FA 65 Clean Storm Sewer Lines \$20,000.00 \$20,000.00 Jun-07 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges FA 80 Miscellaneous Work Activities \$80,000.00 \$40,000.00 Jun-07 FA 85 Engineering \$10,000.00 \$10,000.00 \$33,576.88 35.8% Jun-07 TOTALS \$120,000.00 \$269,383.81 \$192,960.69 71.6%  Delays or Problem Areas:  Work completed during current quarter: Repair to damaged storm drain facility at the Gowan South Detention Basin (GOSO 0051 & GOO2 0010). Repair portion of Cheyenne Channel (GOO2 0257-0112). Remove debris, mesquite trees and growth from Angel Park Detention Basin (APNO 0000). Repair erosion at GOBW 0052. Routine maintenance work activities.  Work to be completed during next quarter: Install CCRFCD depth/rain gages at the outlet of the Gowan South Detention Basin (GOSO 0051). Graffiti and trash removal within the Gilmore Channel (GOLM 0150 - 0240). Inspect and clean storm drain facilities within the MWP Facility #LV52.  Consultant/Contractor: N/A	40	Vegetation Control - Chemical	60,000,000,000,000,000,000,000	#0000000000000000000000000000000000000			
S5 Clean & Inspect Inlet/Outlet Structures   S20,000.00   \$20,000.00   \$10,000.00	FA 45	Vegetation Control - Mechanical	\$10,000.00	\$10,000.00			Jun-07
60 Repair Inlet/Outlet Structures  FA 65 Clean Storm Sewer Lines \$20,000.00 \$20,000.00 \$10,000.00 \$	50	Maintain Access Road		***************************************	000000000000000000000000000000000000000		
FA 65 Clean Storm Sewer Lines \$20,000,00 \$20,000,00 \$10	55	Clean & Inspect Inlet/Outlet Structures					
70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges FA 80 Miscellaneous Work Activities \$80,000.00 \$40,000.00 \$10,000.00 \$33,576.88 \$35.8% Jun-07 FA 85 Engineering \$10,000.00 \$10,000.00 \$33,576.88 \$35.8% Jun-07  TOTALS \$120,000.00 \$269,383.81 \$192,960.69 71.6%  Delays or Problem Areas:  Work completed during current quarter: Repair to damaged storm drain facility at the Gowan South Detention Basin (GOSO 0051 & GOO2 0010). Repair portion of Cheyenne Channel (GOO2 0257-0112). Remove debris, mesquite trees and growth from Angel Park Detention Basin (APNO 0000). Repair erosion at GOBW 0052. Routine maintenance work activities.  Work to be completed during next quarter: Install CCRFCD depth/rain gages at the outlet of the Gowan South Detention Basin (GOSO 0051). Graffiti and trash removal within the Gilmore Channel (GOLM 0150 - 0240). Inspect and clean storm drain facilities within the MWP Facility #LV52.  Consultant/Contractor:  N/A							
FA 80 Miscellaneous Work Activities \$80,000.00 \$40,000.00 \$33,576.88 35.8% Jun-07 FA 85 Engineering \$10,000.00 \$10,000.00 \$33,576.88 35.8% Jun-07  TOTALS \$120,000.00 \$269,383.81 \$192,960.69 71.6%  Delays or Problem Areas:  Work completed during current quarter: Repair to damaged storm drain facility at the Gowan South Detention Basin (GOSO 0051 & GOO2 0010). Repair portion of Cheyenne Channel (GOO2 0257-0112). Remove debris, mesquite trees and growth from Angel Park Detention Basin (APNO 0000). Repair erosion at GOBW 0052. Routine maintenance work activities.  Work to be completed during next quarter: Install CCRFCD depth/rain gages at the outlet of the Gowan South Detention Basin (GOSO 0051). Graffiti and trash removal within the Gilmore Channel (GOLM 0150 - 0240). Inspect and clean storm drain facilities within the MWP Facility #LV52.  Consultant/Contractor:  N/A			\$20,000.00	\$20,000.00			Jun-07
FA 80 Miscellaneous Work Activities \$80,000.00 \$40,000.00 \$33,576.88 35.8% Jun-07  TOTALS \$120,000.00 \$269,383.81 \$192,960.69 71.6%  Delays or Problem Areas:  Work completed during current quarter: Repair to damaged storm drain facility at the Gowan South Detention Basin (GOSO 0051 & GOO2 0010). Repair portion of Cheyenne Channel (GOO2 0257-0112). Remove debris, mesquite trees and growth from Angel Park Detention Basin (APNO 0000). Repair erosion at GOBW 0052. Routine maintenance work activities.  Work to be completed during next quarter: Install CCRFCD depth/rain gages at the outlet of the Gowan South Detention Basin (GOSO 0051). Graffiti and trash removal within the Gilmore Channel (GOLM 0150 - 0240). Inspect and clean storm drain facilities within the MWP Facility #LV52.  Consultant/Contractor:  N/A	000000000000000000000000000000000000000	\$260.000.000.000.000.000.000.000.000.000.					
FA 85 Engineering \$10,000.00 \$10,000.00 \$3,576.88 35.8% Jun-07  TOTALS \$120,000.00 \$269,383.81 \$192,960.69 71.6%  Delays or Problem Areas:  Work completed during current quarter: Repair to damaged storm drain facility at the Gowan South Detention Basin (GOSO 0051 & GOO2 0010). Repair portion of Cheyenne Channel (GOO2 0257-0112). Remove debris, mesquite trees and growth from Angel Park Detention Basin (APNO 0000). Repair erosion at GOBW 0052. Routine maintenance work activities.  Work to be completed during next quarter: Install CCRFCD depth/rain gages at the outlet of the Gowan South Detention Basin (GOSO 0051). Graffiti and trash removal within the Gilmore Channel (GOLM 0150 - 0240). Inspect and clean storm drain facilities within the MWP Facility #LV52.  Consultant/Contractor:  N/A							
TOTALS \$120,000.00 \$269,383.81 \$192,960.69 71.6%  Delays or Problem Areas:  Work completed during current quarter:  Repair to damaged storm drain facility at the Gowan South Detention Basin (GOSO 0051 & GOO2 0010). Repair portion of Cheyenne Channel (GOO2 0257-0112). Remove debris, mesquite trees and growth from Angel Park Detention Basin (APNO 0000). Repair erosion at GOBW 0052. Routine maintenance work activities.  Work to be completed during next quarter:  Install CCRFCD depth/rain gages at the outlet of the Gowan South Detention Basin (GOSO 0051). Graffiti and trash removal within the Gilmore Channel (GOLM 0150 - 0240). Inspect and clean storm drain facilities within the MWP Facility #LV52.  Consultant/Contractor:  N/A			\$5,000,000,000,000,000,000,000,000				
Work completed during current quarter:  Repair to damaged storm drain facility at the Gowan South Detention Basin (GOSO 0051 & GOO2 0010). Repair portion of Cheyenne Channel (GOO2 0257-0112). Remove debris, mesquite trees and growth from Angel Park Detention Basin (APNO 0000). Repair erosion at GOBW 0052. Routine maintenance work activities.  Work to be completed during next quarter:  Install CCRFCD depth/rain gages at the outlet of the Gowan South Detention Basin (GOSO 0051). Graffiti and trash removal within the Gilmore Channel (GOLM 0150 - 0240). Inspect and clean storm drain facilities within the MWP Facility #LV52.  Consultant/Contractor:  N/A	FA 85						Jun-07
Work completed during current quarter:  Repair to damaged storm drain facility at the Gowan South Detention Basin (GOSO 0051 & GOO2 0010). Repair portion of Cheyenne Channel (GOO2 0257-0112). Remove debris, mesquite trees and growth from Angel Park Detention Basin (APNO 0000). Repair erosion at GOBW 0052. Routine maintenance work activities.  Work to be completed during next quarter:  Install CCRFCD depth/rain gages at the outlet of the Gowan South Detention Basin (GOSO 0051). Graffiti and trash removal within the Gilmore Channel (GOLM 0150 - 0240). Inspect and clean storm drain facilities within the MWP Facility #LV52.  Consultant/Contractor:  N/A  Project	Dalawa an Duah		\$120,000.00	\$269,383.81	\$192,960.69	71.6%	
Repair to damaged storm drain facility at the Gowan South Detention Basin (GOSO 0051 & GOO2 0010). Repair portion of Cheyenne Channel (GOO2 0257-0112). Remove debris, mesquite trees and growth from Angel Park Detention Basin (APNO 0000). Repair erosion at GOBW 0052. Routine maintenance work activities.  Work to be completed during next quarter:  Install CCRFCD depth/rain gages at the outlet of the Gowan South Detention Basin (GOSO 0051). Graffiti and trash removal within the Gilmore Channel (GOLM 0150 - 0240). Inspect and clean storm drain facilities within the MWP Facility #LV52.  Consultant/Contractor:  N/A  Project	Delays of Prob	nem Areas:					
Channel (GOO2 0257-0112). Remove debris, mesquite trees and growth from Angel Park Detention Basin (APNO 0000). Repair erosion at GOBW 0052. Routine maintenance work activities.  Work to be completed during next quarter:  Install CCRFCD depth/rain gages at the outlet of the Gowan South Detention Basin (GOSO 0051). Graffiti and trash removal within the Gilmore Channel (GOLM 0150 - 0240). Inspect and clean storm drain facilities within the MWP Facility #LV52.  Consultant/Contractor:  N/A  Project	Work complete	ed during current quarter:					
GOBW 0052. Routine maintenance work activities.  Work to be completed during next quarter:  Install CCRFCD depth/rain gages at the outlet of the Gowan South Detention Basin (GOSO 0051). Graffiti and trash removal within the Gilmore Channel (GOLM 0150 - 0240). Inspect and clean storm drain facilities within the MWP Facility #LV52.  Consultant/Contractor:  N/A  Project							
Work to be completed during next quarter:  Install CCRFCD depth/rain gages at the outlet of the Gowan South Detention Basin (GOSO 0051). Graffiti and trash removal within the Gilmore Channel (GOLM 0150 - 0240). Inspect and clean storm drain facilities within the MWP Facility #LV52.  Consultant/Contractor:  N/A  Project			nd growth from	Angel Park Det	ention Basin (Al	PNO 0000). Re	pair erosion at
Install CCRFCD depth/rain gages at the outlet of the Gowan South Detention Basin (GOSO 0051). Graffiti and trash removal within the Gilmore Channel (GOLM 0150 - 0240). Inspect and clean storm drain facilities within the MWP Facility #LV52.  Consultant/Contractor:  N/A  Project						···	
Gilmore Channel (GOLM 0150 - 0240). Inspect and clean storm drain facilities within the MWP Facility #LV52.  Consultant/Contractor:  N/A  Project			outh Detention F	Pagin (GOSO 00	(51) Graffiti and	d trach removal	within the
Consultant/Contractor: N/A Project							within the
Project		<u> </u>			· · · · · · · · · · · · · · · · · · ·		
		tractor:	N/A			A***	
vialiager. Robert weich, r.E./ valerie riock, r.E. Phone Number: 229-6541	-	Pohort Wolch DE Wolonia Flacts DE		Dhone Marit			220 (541
	ivialiagei.	MODELL WEIGH, F.E./ VAIGHE FIOCK, P.E.		rnone Number	-		229-0341

MWP Facility #	: LV53			Entity:	City of Las V	egas
Facility Name:	Lake Mead/Smoke Ranch/Washington System			Date Prepared:	1/17/2007	
MP Facility ID:	LVLM 0336 - 0525, LVSR 0359 - 0500,			Quarter:	****	
	LV15 0284 - 0337, LVOW 0000 - 0146,					
	LVRA 0000, LVPK 0000 - 0019 & 0106					
Force Account/	Activity	Work Plan	Amended Work Plan	Expended To	Percent	Scheduled Completion
Contract	·	Amount (\$)	Amount (\$)	Date (\$)	Complete	Date *
	5 Inspect Channels					
	0 Clean and Reshape Channels					
Contract Con	5 Repair Lined Channel					
2	0 Provide/Maintain Erosion Control					
000000000000000000000000000000000000000	Provide/Maintain Dust Control     Clean & Inspect Detention Debris Basins					
900000000000000000000000000000000000000	0 Erosion Repair					
3	5 Fence Repair					
4	0 Vegetation Control - Chemical 5 Vegetation Control - Mechanical					
5	0 Maintain Access Road 5 Clean & Inspect Inlet/Outlet Structures					
	0 Repair Inlet/Outlet Structures 5 Clean Storm Sewer Lines	\$20,000.00	\$18,000.00			Jun-07
000000000000000000000000000000000000000	0 Storm Sewer Repair 5 Clean/Flush Culverts & Bridges					
8	0 Miscellaneous Work Activities	varance and a second				
FA 8	5 Engineering		\$2,000.00	\$407.05	20.4%	Jun-07
	TOTALS	\$20,000.00	\$20,000.00	\$407.05	2.0%	
Delays or Pro	blem Areas:					
	ted during current quarter: enance work activities.					
	ompleted during next quarter:					
	enance work activities.					
Consultant/Co	ntractor:	N/A			···	w.,
Project Manager:	Robert Welch, P.E./Valerie Flock, P.E.		Phone Number	:		229-6541

MWP Facili	ty #: LV54			Entity:	City of Las V	egas
Facility Nan	ne: Las Vegas Wash System	_		Date Prepared:	1/17/2007	
MP Facility	ID: LVMD 1069 - 1354	-		Quarter:		
·		-				
Force Account/ Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA	5 Inspect Channels 10 Clean and Reshape Channels	\$390,000.00	\$315,308.09			Jun-07
FA	15 Repair Lined Channel 20 Provide/Maintain Erosion Control 25 Clean & Inspect DetentionDebris Basins	\$395,000.00	\$320,308.10			Jun-07
	21 Provide/Maintain Dust Control 30 Clean & Inspect Detention Debris Basins					
	35 Fence Repair 40 Vegetation Control - Chemical					
FA	45 Vegetation Control - Mechanical 50 Maintain Access Road	\$80,000.00	\$80,000.00	\$12,600.00	15.8%	Jun-07
	55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines 70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges					
FA	80 Miscellaneous Work Activities 85 Engineering	\$30,000.00	\$30,000.00	\$2,340.91	7.8%	Jun+07
	TOTALS	\$895,000.00	\$745,616.19	\$14,940.91	2.0%	
Delays or 1	Problem Areas:					
	pleted during current quarter: tion within the Wash (LVMD 1069-1354). Routin	ne maintenance wo	rk activities.			
Work to be Reshape th sediment re	e completed during next quarter: e Las Vegas Wash between Washington Avenue a emoval. CLV contractor will remove sediment wit concrete pad at the Sandhill outfall and the Wash (	nd Charleston Bou	llevard (LVMD cordance with t	he 30% design b	y GC Wallace.	Construct
Consultant	/Contractor:	N/A				
Project Manager:	Robert Welch, P.E./Valerie Flock, P.E.		Phone Number	:	-	229-6541

MWP Facilit	y #: LV55			Entity:	City of Las V	egas
Facility Nam	e: Meadows/Oakey System		,	Date Prepared:	1/17/2007	
MP Facility	ID: LCME 0000 - 0084, MECH 0000 - 0420,		•	Quarter:		
	MEAL 0000 - 0160					
Force Account/ Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
	5 Inspect Channels 10 Clean and Reshape Channels					
	15 Repair Lined Channel 20 Provide/Maintain Erosion Control			·		
	25 Clean & Inspect DetentionDebris Basins 21 Provide/Maintain Dust Control 30 Clean & Inspect Detention Debris Basins					
	30 Clean & Inspect Detention Debris Basins 35 Fence Repair 40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical 50 Maintain Access Road	,				
	55 Clean & Inspect Inlet/Outlet Structures 60 Repair Inlet/Outlet Structures					
FA	65 Clean Storm Sewer Lines 70 Storm Sewer Repair	\$15,000.00	\$13,000.00			Jun-07
	75 Clean/Flush Culverts & Bridges 80 Miscellaneous Work Activities					
FA	85 Engineering		\$2,000.00	\$237.41	11.9%	Jun-07
	TOTALS	\$15,000.00	\$15,000.00	\$237.41	1.6%	
Delays or Problem Areas:						
	pleted during current quarter: intenance work activities.					
	e completed during next quarter:		· · · · · · · · · · · · · · · · · · ·	<del></del>		
Routine ma	intenance work activities.					
			<u> </u>			
Consultant/	Contractor:	N/A				
Project Manager:	Robert Welch, P.E./Valerie Flock, P.E.		Phone Number			229-6541

MWP Facility #:	LV56			Entity:	City of Las V	egas
Facility Name:	Washington Ave/Las Vegas Creek	_		Date Prepared:	1/17/2007	
MP Facility ID:	LCCH 0001 - 0582, LCLT 0000 - 0034, WAP	R 0000 - 0100		Quarter:		
	FWUP 0000 - 0059, LVWH 0086 - 0448,	_				
	FW15 0000 - 0175, FWOK 0000, FWWL 000	00,				
	FWCH 0000 - 0020, FWSH 0000, LCDE 0000	)				
Force Account/ Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
5	Inspect Channels					
10	Clean and Reshape Channels					
000000000000000000000000000000000000000	Repair Lined Channel	\$160,000.00				Jun+07
Second and the second s	Provide/Maintain Dust Control					
0.0000000000000000000000000000000000000	Clean & Inspect Detention Debris Basins					
parameter control of the parameter control of the c	Clean & Inspect DetentionDebris Basins					
460464666666666666666	Erosion Repair					
(400,000,000,000,000,000,000,000,000,000	Fence Repair  Vegetation Control - Chemical					
2006/04/2008/04/2008/05/2008	Vegetation Control - Mechanical					
	Maintain Access Road					
000000000000000000000000000000000000000	Clean & Inspect Inlet/Outlet Structures					
(A. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	Repair Inlet/Outlet Structures					
65	Clean Storm Sewer Lines					
FA 70	Storm Sewer Repair	\$130,000.00				Jun-07
75	Clean/Flush Culverts & Bridges					
80	Miscellaneous Work Activities					
FA 85	Engineering	\$10,000.00				Jun-07
	TOTALS	\$300,000.00	\$0.00	\$0.00	0.0%	
Delays or Prol	blem Areas:					
Work complet	ed during current quarter:					
Repair damage	mpleted during next quarter: d concrete within the Langtry Channel (LCLT of the Main Street Station (LVWH 0390). Re	0006) from Wash pair joints in Wa	nington to Bona shington Ave. (	nza. Repair crac Channel Parallel	king that has oc (WAPR 0000-0	ccurred to the 100).
Consultant/Cor	ntractor:	N/A				
		· · · · · · · · · · · · · · · · · · ·		<del></del>		

MWP Facility	#: LV57			Entity:	City of Las V	egas
Facility Name	: US95/OuterBeltway/Ann Road System	_		Date Prepared:	1/17/2007	
MP Facility II	D: RCHO 0028 - 0061, ANWE 0127 - 0385,	_		Quarter:		
	CNWE 0000 - 0304, RCHB 0034 - 0053,	_				
	RCBC 0000 - 0153	-				
Force Account/ Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
	5 Inspect Channels					
	10 Clean and Reshape Channels					
	15 Repair Lined Channel 20 Provide/Maintain Erosion Control					
	21 Provide/Maintain Dust Control 25 Clean & Inspect Detention Debris Basins					
	30 Erosion Repair 35 Fence Repair					
0.000.000.000.000.000	40 Vegetation Control - Chemical 45 Vegetation Control - Mechanical					
81800000000000000000000000000000000000	50 Maintain Access Road 55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures 65 Clean Storm Sewer Lines					
	70 Storm Sewer Repair 75 Clean/Flush Culverts & Bridges	\$30,000.00	\$30,000.00			Jun-07
FA	80 Miscellaneous Work Activities	\$20,000.00	\$18,000.00			Jun-07
FA	85 Engineering		\$2,000.00		13.8%	Jun-07
	TOTALS	\$50,000.00	\$50,000.00	\$276.79	0.6%	
	oblem Areas:					
	leted during current quarter: ntenance work activities.					
	completed during next quarter:		· · · · · · · · · · · · · · · · · · ·			
Retrofit exist	ing Centennial Centre channel with ladders and si	gnage (RCHB 0	034).			
Consultant/C	Contractor:	N/A				
Project Manager:	Robert Welch, P.E./Valerie Flock, P.E.		Phone Number	:		229-6541

